

Company Registration Number: 347618
Charities Regulatory Authority Number: 20079802

Trim Family Resource Centre CLG
Annual Report and Audited Financial Statements
for the financial year ended 31 December 2025

Clarke Corrigan & Co.
Chartered Accountants and Statutory Audit Firm
1 Bedford Place
Navan
Co. Meath

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Trim Family Resource Centre CLG

REFERENCE AND ADMINISTRATIVE INFORMATION

Directors	Ronan Moore Charlotte Reilly Jancita Kielty Eoin Forrestal Andrew Ogle Philip Anthony Dorian Greg Commins Kethellen Guimaraes
Company Secretary	Charlotte Reilly
Charities Regulatory Authority Number	20079802
Company Registration Number	347618
Registered Office	22 Mornington Drive Trim Co. Meath Ireland
Principal Address	22 Mornington Drive Trim Co. Meath
Auditors	Clarke Corrigan & Co. Chartered Accountants and Statutory Audit Firm 1 Bedford Place Navan Co. Meath
Principal Bankers	AIB Trimgate Street Navan Co Meath
Solicitors	Malone and Martin Market Street Trim Meath

Trim Family Resource Centre CLG

DIRECTORS' ANNUAL REPORT

for the financial year ended 31 December 2025

The directors present their Directors' Annual Report, combining the Directors' Report and Trustees' Report, and the audited financial statements for the financial year ended 31 December 2025.

The financial statements are prepared in accordance with the Companies Act 2014, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Directors' Report contains the information required to be provided in the Directors' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The directors of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the directors of Trim Family Resource Centre CLG present a summary of its purpose, governance, activities, achievements and finances for the financial year 2025.

The charity is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2014 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

The charity is limited by guarantee not having a share capital.

Principal Activity

Trim Family Resource Centre CLG is a Family Resource Centre (FRC) situated in Trim, County Meath.

FRCs are located within a community-based model of family support and this model is at the heart of the Programme. The centrality of community development in informing the approaches, values and methods underpinning the work of FRCs is a defining feature of their contribution. A further defining characteristic of FRCs is that they are managed by local voluntary management committees, which are critical in facilitating meaningful participation within communities and in ensuring local knowledge and accountability. FRCs have an open door policy.

A central feature of the FRC programme is the involvement of local people in identifying needs and developing needs-led responses. FRCs are participative and empowering organisations that support families while building the capacity and leadership of local communities. FRCs provide a range of universal and targeted services and development opportunities that address the needs of families.²

The provision of information, advice and support to target groups and families. Information concerning the range of services and development options available locally and advice on accessing rights and entitlements is also extended. FRCs act as a focal point for onward referrals to main stream service providers.

Delivering education courses and training opportunities.

The establishment and maintenance of new community groups to meet local needs and the delivery of services at local level (for example, childcare facilities, after-school clubs, men's groups, etc.)

The provision of counselling and support to individuals and groups.

Developing capacity and leadership within communities.

Supporting personal and group development.

Practical assistance to individuals and community groups such as access to information technology and office facilities.

Financial Review

The results for the financial year are set out on page 11 and additional notes are provided showing income and expenditure in greater detail.

Financial Results

At the end of the financial year the charity had gross assets of €274,616 (2024 - €274,505) and gross liabilities of €12,732 (2024 - €25,952). The net assets of the charity have increased by €13,331.

The directors are not expecting to make any significant changes in the nature of the business in the near future.

Trim Family Resource Centre CLG DIRECTORS' ANNUAL REPORT

for the financial year ended 31 December 2025

Directors and Secretary

The directors who served throughout the financial year, except as noted, were as follows:

Ronan Moore
Charlotte Reilly
Jancita Kielty
Eoin Forrestal
Andrew Ogle
Philip Anthony Dorian
Greg Commings
Kethellen Guimaraes

In accordance with the Constitution, the directors retire by rotation and, being eligible, offer themselves for re-election.

The secretary who served throughout the financial year was Charlotte Reilly.

Compliance with Sector-Wide Legislation and Standards

The charity engages pro-actively with legislation, standards and codes which are developed for the sector. Trim Family Resource Centre CLG subscribes to and is compliant with the following:

- The Companies Act 2014
- The Charities SORP (FRS 102)

Charitable and political contributions

The company did not make any disclosable political donations in the current financial period.

Charitable Status

The charity has been granted charitable status under Sections 207 and 208 of the Taxes Consolidation Act 1997, Charity No CHY 20047184 and is registered with the Charities Regulatory Authority.

The Auditors

Clarke Corrigan & Co., (Chartered Accountants), were appointed auditors by the directors to fill the casual vacancy and they have expressed their willingness to continue in office in accordance with the provisions of section 383(2) of the Companies Act 2014.

Statement on Relevant Audit Information

In accordance with section 330 of the Companies Act 2014, so far as each of the persons who are directors at the time this report is approved are aware, there is no relevant audit information of which the statutory auditors are unaware. The directors have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and they have established that the statutory auditors are aware of that information.

Accounting Records

To ensure that adequate accounting records are kept in accordance with sections 281 to 285 of the Companies Act 2014, the directors have employed appropriately qualified accounting personnel and have maintained appropriate computerised accounting systems. The accounting records are located at the company's office at 22 Mornington Drive, Trim, Co. Meath.

Approved by the Board of Directors on 20 July 2026 and signed on its behalf by:



Jancita Kielty
Director



Charlotte Reilly
Director

Trim Family Resource Centre CLG
DIRECTORS' RESPONSIBILITIES STATEMENT
for the financial year ended 31 December 2025

The directors are responsible for preparing the Directors' Annual Report and Financial Statements in accordance with the Companies Act 2014 and applicable regulations.

Irish company law requires the directors to prepare financial statements for each financial year. Under the law the directors have elected to prepare the financial statements in accordance with the Companies Act 2014 and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard, issued by the Financial Reporting Council. Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the assets, liabilities and financial position of the charity as at the financial year end date and of the net income or expenditure of the charity for the financial year and otherwise comply with the Companies Act 2014.

In preparing these financial statements, the directors are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and accounting estimates that are reasonable and prudent;
- state whether the financial statements have been prepared in accordance with applicable accounting standards, identify those standards, and note the effect and the reasons for any material departure from those standards; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

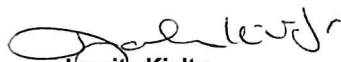
The directors confirm that they have complied with the above requirements in preparing the financial statements.

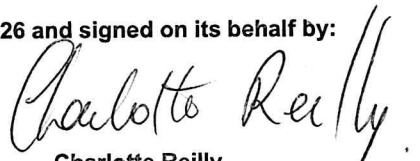
The directors are responsible for ensuring that the charity keeps or causes to be kept adequate accounting records which correctly explain and record the transactions of the charity, enable at any time the assets, liabilities, financial position and net income or expenditure of the charity to be determined with reasonable accuracy, enable them to ensure that the financial statements and the Directors' Annual Report comply with Companies Act 2014 and enable the financial statements to be audited. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the directors are aware:

- there is no relevant audit information (information needed by the charity's auditor in connection with preparing the auditor's report) of which the charity's auditor is unaware, and
- the directors have taken all the steps that they ought to have taken as directors in order to make themselves aware of any relevant audit information and to establish that the charity's auditor is aware of that information.

Approved by the Board of Directors on 20 July 2026 and signed on its behalf by:


Jancita Kielty
Director


Charlotte Reilly
Director

INDEPENDENT AUDITOR'S REPORT

to the Members of Trim Family Resource Centre CLG

Report on the audit of the financial statements

Opinion

We have audited the charity financial statements of Trim Family Resource Centre CLG ('the Charity') for the financial year ended 31 December 2025 which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet, the Statement of Cash Flows and the notes to the financial statements, including the summary of significant accounting policies set out in note 2. The financial reporting framework that has been applied in their preparation is Irish law and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102.

In our opinion the financial statements:

- give a true and fair view of the assets, liabilities and financial position of the Charity as at 31 December 2025 and of its surplus for the financial year then ended;
- have been properly prepared in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland"; and
- have been properly prepared in accordance with the requirements of the Companies Act 2014.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (Ireland) (ISAs (Ireland)) and applicable law. Our responsibilities under those standards are further described below in the Auditor's responsibilities for the audit of the financial statements section of our report.

We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of financial statements in Ireland, including the Ethical Standard for Auditors (Ireland) issued by the Irish Auditing and Accounting Supervisory Authority (IAASA), and the Provisions Available for Audits of Small Entities, in the circumstances set out in note 3 to the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the directors' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from the date when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the directors with respect to going concern are described in the relevant sections of this report.

Other Information

The directors are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our Auditor's Report thereon. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Companies Act 2014

In our opinion, based on the work undertaken in the course of the audit, we report that:

- the information given in the Directors' Annual Report is consistent with the financial statements;
- the Directors' Annual Report has been prepared in accordance with the Companies Act 2014; and

We have obtained all the information and explanations which, to the best of our knowledge and belief, are necessary for the purposes of our audit.

In our opinion the accounting records of the charity were sufficient to permit the financial statements to be readily and properly audited and the financial statements are in agreement with the accounting records.

INDEPENDENT AUDITOR'S REPORT

to the Members of Trim Family Resource Centre CLG

Respective responsibilities

Responsibilities of directors for the financial statements

As explained more fully in the Directors' Responsibilities Statement set out on page 6, the directors are responsible for the preparation of the financial statements in accordance with the applicable financial reporting framework that give a true and fair view, and for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless they either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an Auditor's Report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (Ireland) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Further information regarding the scope of our responsibilities as auditor

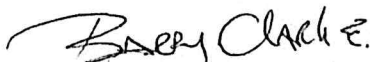
As part of an audit in accordance with ISAs (Ireland), we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the charity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the charity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our Auditor's Report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our Auditor's Report. However, future events or conditions may cause the charity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The purpose of our audit work and to whom we owe our responsibilities

Our report is made solely to the charity's members, as a body, in accordance with Section 391 of the Companies Act 2014. Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an Auditor's Report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's members, as a body, for our audit work, for this report, or for the opinions we have formed.



Barry Clarke FCA
for and on behalf of
CLARKE CORRIGAN & CO.
Chartered Accountants and Statutory Audit Firm
1 Bedford Place
Navan
Co. Meath

20 July 2026

Trim Family Resource Centre CLG
STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and Expenditure Account)
for the financial year ended 31 December 2025

	Notes	Unrestricted Funds 2025 €	Restricted Funds 2025 €	Total Funds 2025 €	Unrestricted Funds 2024 €	Restricted Funds 2024 €	Total Funds 2024 €
Income							
Donations and legacies	4.1	3,353	-	3,353	3,620	-	3,620
Charitable activities							
- Grants from governments	4.2	-	552,194	552,194	-	443,033	443,033
and other co-funders							
Other trading activities	4.3	22,405	-	22,405	23,610	-	23,610
Total income		25,758	552,194	577,952	27,230	443,033	470,263
Expenditure							
Charitable activities	5.1	6,391	554,616	561,007	6,921	474,185	481,106
Other expenditure	5.2	-	3,614	3,614	-	2,957	2,957
Total Expenditure		6,391	558,230	564,621	6,921	477,142	484,063
Net income/(expenditure)		19,367	(6,036)	13,331	20,309	(34,109)	(13,800)
Transfers between funds		-	-	-	(53,143)	156,817	103,674
Net movement in funds for the financial year		19,367	(6,036)	13,331	(32,834)	122,708	89,874
Reconciliation of funds:							
Total funds beginning of the year	18	105,394	143,159	248,553	138,228	20,451	158,679
Total funds at the end of the year		124,761	137,123	261,884	105,394	143,159	248,553

The Statement of Financial Activities includes all gains and losses recognised in the financial year.
All income and expenditure relate to continuing activities.

Trim Family Resource Centre CLG
BALANCE SHEET
as at 31 December 2025

	Notes	2025 €	2024 €
Fixed Assets			
Tangible assets	11	<u>44,151</u>	<u>42,508</u>
Current Assets			
Debtors	12	333	333
Cash and cash equivalents	13	<u>230,132</u>	<u>231,664</u>
		<u>230,465</u>	<u>231,997</u>
Creditors: Amounts falling due within one year	14	<u>(10,107)</u>	<u>(25,952)</u>
Net Current Assets		<u>220,358</u>	<u>206,045</u>
Total Assets less Current Liabilities		264,509	248,553
Grants receivable	15	<u>(2,625)</u>	-
Total Net Assets		<u><u>261,884</u></u>	<u><u>248,553</u></u>
Funds			
Restricted funds		137,123	143,159
General fund (unrestricted)		<u>124,761</u>	<u>105,394</u>
Total funds	18	<u><u>261,884</u></u>	<u><u>248,553</u></u>

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Directors and authorised for issue on 20 July 2026 and signed on its behalf by


Jancita Kielty
Director


Charlotte Reilly
Director

Trim Family Resource Centre CLG
STATEMENT OF CASH FLOWS
for the financial year ended 31 December 2025

	Notes	2025 €	2024 €
Cash flows from operating activities			
Net movement in funds		13,331	(13,800)
Adjustments for:			
Depreciation		3,614	2,957
Interest payable and similar expenses		794	-
Amortisation of capital grants received		(375)	-
		<u>17,364</u>	<u>(10,843)</u>
Movements in working capital:			
Movement in creditors		(15,845)	(86,330)
		<u>1,519</u>	<u>(97,173)</u>
Cash generated from/(used in) operations		(794)	-
Interest paid		<u>725</u>	<u>(97,173)</u>
Net cash generated from/(used in) operating activities			
Cash flows from investing activities			
Payments to acquire tangible assets		(5,257)	(5,607)
		<u></u>	<u></u>
Cash flows from financing activities			
New short term loan		67,908	-
Repayment of short term loan		(67,908)	-
Grants receivable		3,000	-
		<u>3,000</u>	<u>-</u>
Net cash generated from financing activities			
		<u>(1,532)</u>	<u>(102,780)</u>
Net decrease in cash and cash equivalents		-	103,674
Reallocation of Reserves		231,664	230,770
Cash and cash equivalents at the beginning of the year		<u>231,664</u>	<u>230,770</u>
Cash and cash equivalents at the end of the year	13	<u><u>230,132</u></u>	<u><u>231,664</u></u>

Trim Family Resource Centre CLG

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2025

1. GENERAL INFORMATION

Trim Family Resource Centre CLG is a company limited by guarantee incorporated in Ireland. The registered number of the company is 347618. The registered office of the company is 22 Mornington Drive, Trim, Co. Meath, Ireland which is also the principal place of business of the charity. The financial statements have been presented in Euro (€) which is also the functional currency of the charity.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Statement of compliance

The financial statements of the charity for the financial year ended 31 December 2025 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the charity.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the charity.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income

Income is recognised by inclusion in the Statement of Financial Activities only when the charity is legally entitled to the income, performance conditions attached to the item(s) of income have been met, the amounts involved can be measured with sufficient reliability and it is probable that the income will be received by the charity.

Income from charitable activities

Income from charitable activities include income earned from the supply of services under contractual arrangements and from performance related grants which have conditions that specify the provision of particular services to be provided by the charity. Income from government and other co-funders is recognised when the charity is legally entitled to the income because it is fulfilling the conditions contained in the related funding agreements. Where a grant is received in advance, its recognition is deferred and included in creditors. Where entitlement occurs before income is received, it is accrued in debtors.

Grants from governments and other co-funders typically include one of the following types of conditions:

- Performance based conditions: whereby the charity is contractually entitled to funding only to the extent that the core objectives of the grant agreement are achieved. Where the charity is meeting the core objectives of a grant agreement, it recognises the related expenditure, to the extent that it is reimbursable by the donor, as income.
- Time based conditions: whereby the charity is contractually entitled to funding on the condition that it is utilised in a particular period. In these cases the charity recognises the income to the extent it is utilised within the period specified in the agreement.

In the absence of such conditions, assuming that receipt is probable and the amount can be reliably measured, grant income is recognised once the charity is notified of entitlement.

Grants received towards capital expenditure are credited to the Statement of Financial Activities when received or receivable, whichever is earlier.

Trim Family Resource Centre CLG
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2025

Expenditure

Expenditure is analysed between costs of charitable activities and raising funds. The costs of each activity are separately accumulated and disclosed, and analysed according to their major components. Expenditure is recognised when a legal or constructive obligation exists as a result of a past event, a transfer of economic benefits is required in settlement and the amount of the obligation can be reliably measured. Support costs are those functions that assist the work of the charity but cannot be attributed to one activity. Such costs are allocated to activities in proportion to staff time spent or other suitable measure for each activity.

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Long leasehold property	4% Straight line
Fixtures, fittings and equipment	12.5% Straight line

Debtors

Debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due. Income recognised by the charity from government agencies and other co-funders, but not yet received at financial year end, is included in debtors.

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation

Trim Family Resource Centre CLG is a registered charity, Charity No 20079802 and is therefore exempt from Corporation Tax. Charitable status has been granted under Sections 207 and 208 of the Taxes Consolidation Act 1997.

3. PROVISIONS AVAILABLE FOR AUDITS OF SMALL ENTITIES

In common with many other charitable companies of our size and nature, we use our auditors to assist with the preparation of the financial statements.

4. INCOME

4.1 DONATIONS AND LEGACIES

	Unrestricted Funds €	Restricted Funds €	2025 €	2024 €
Donations and legacies	3,353	-	3,353	3,620

4.2 CHARITABLE ACTIVITIES

	Unrestricted Funds €	Restricted Funds €	2025 €	2024 €
Grants from governments and other co-funders: Income from charitable activities	-	552,194	552,194	443,033

4.3 OTHER TRADING ACTIVITIES

	Unrestricted Funds €	Restricted Funds €	2025 €	2024 €
Other trading activities	22,405	-	22,405	23,610

5. EXPENDITURE

Trim Family Resource Centre CLG
NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2025

5.1 CHARITABLE ACTIVITIES	Direct Costs €	Other Costs €	Support Costs €	2025 €	2024 €
Expenditure on charitable activities	-	-	561,007	561,007	481,106
5.2 OTHER EXPENDITURE	Direct Costs €	Other Costs €	Support Costs €	2025 €	2024 €
Other expenditure	-	-	3,614	3,614	2,957
5.3 SUPPORT COSTS		Charitable Activities €	Other Expenditure €	2025 €	2024 €
Counselling		7,048	-	7,048	11,957
Repairs and Maintenance		69,969	-	69,969	3,175
Foodbank		-	-	-	7,707
Travel & subsistence		5,880	-	5,880	6,671
Advertising		550	-	550	722
Project grant expenditure		284,702	-	284,702	269,740
Depreciation of tangible assets		-	1,213	1,213	556
Light & Heat		358	-	358	964
Insurance		1,110	-	1,110	333
Staff Training		1,166	-	1,166	2,115
Telephone		1,101	-	1,101	768
Printing, postage and stationary		2,047	-	2,047	1,266
Audit		4,762	-	4,762	5,146
Waste		803	-	803	620
Hire of equipment		1,170	-	1,170	954
Legal		3,444	-	3,444	512
Employer's pension		21,457	-	21,457	17,120
Wages and salaries		148,972	-	148,972	146,213
Amortisation of long leasehold		-	2,401	2,401	2,401
Rent		5,000	-	5,000	4,400
Bank charges and interest		1,468	-	1,468	723
		561,007	3,614	564,621	484,063
6. ANALYSIS OF SUPPORT COSTS				2025 €	2024 €
Counselling				7,048	11,957
Repairs and Maintenance				69,969	3,175
Foodbank				-	7,707
Travel & subsistence				5,880	6,671
Advertising				550	722
Project grant expenditure				284,702	269,740
Depreciation of tangible assets				1,213	556
Light & Heat				358	964
Insurance				1,110	333
Staff Training				1,166	2,115
Telephone				1,101	768
Printing, postage and stationary				2,047	1,266
Audit				4,762	5,146
Waste				803	620
Hire of equipment				1,170	954
Legal				3,444	512
Employer's pension				21,457	17,120
Wages and salaries				148,972	146,213
Amortisation of long leasehold				2,401	2,401

Trim Family Resource Centre CLG

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2025

Rent	5,000	4,400
Bank charges and interest	1,468	723
	<u>564,621</u>	<u>484,063</u>
7. NET INCOME	2025	2024
	€	€
Net Income is stated after charging/(crediting):		
Depreciation of tangible assets	3,614	2,957
Auditor's remuneration:		
- audit services	4,762	5,146
Amortisation of grants receivable	(375)	-
	<u></u>	<u></u>
8. INTEREST PAYABLE AND SIMILAR CHARGES	2025	2024
	€	€
On bank loans and overdrafts	794	-
	<u></u>	<u></u>
9. EMPLOYEES AND REMUNERATION		
Number of employees		
The average number of persons employed (including executive directors) during the financial year was as follows:		
	2025	2024
	Number	Number
Administrator	1	1
Beacon Project - Part-time	2	3
Community development worker	1	1
Coordinator	1	1
Foodbank - Part-time	1	1
Part Time Social Inclusion Link Worker	1	1
Social Prescriber	1	1
	<u>8</u>	<u>9</u>
The staff costs comprise:	2025	2024
	€	€
Wages and salaries	133,287	131,012
Social security costs	15,685	15,201
Pension costs	21,457	17,120
	<u>170,429</u>	<u>163,333</u>

10. EMPLOYEE BENEFITS

There are no employees whose salaries (excluding employer pension contributions and employer PRSI) were greater than €60,000.

No trustees received any remuneration from the company during 2025.

Trim Family Resource Centre CLG
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2025

11. TANGIBLE FIXED ASSETS

	Long leasehold property €	Fixtures, fittings and equipment €	Total €
Cost			
At 1 January 2025	60,024	20,077	80,101
Additions	-	5,257	5,257
At 31 December 2025	60,024	25,334	85,358
Depreciation			
At 1 January 2025	20,762	16,831	37,593
Charge for the financial year	2,401	1,213	3,614
At 31 December 2025	23,163	18,044	41,207
Net book value			
At 31 December 2025	36,861	7,290	44,151
At 31 December 2024	39,262	3,246	42,508
12. DEBTORS		2025 €	2024 €
Prepayments		333	333
13. CASH AND CASH EQUIVALENTS		2025 €	2024 €
Cash and bank balances		230,132	231,664
14. CREDITORS		2025 €	2024 €
Amounts falling due within one year			
Taxation and social security costs		5,880	5,676
Other creditors		-	16,586
Accruals		4,227	3,690
		10,107	25,952
15. GRANTS RECEIVABLE		2025 €	2024 €
Capital grants received and receivable			
Increase in financial year		3,000	-
Amortisation			
Amortised in financial year		(375)	-
Net book value			
At 31 December 2025		2,625	-

Trim Family Resource Centre CLG
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2025

16. STATE FUNDING

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

Tusla

Family Support Worker Beacon Project Grant
-
66,345
66,345
-
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in financial year
Underspent grant carried forward
Restriction on use
Capital Grant

Tusla

Core Funding
-
172,189
172,189
-
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

Tusla

Counselling Grant
-
4,620
4,620
-
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

Meta

Technology Grant
-
6,160
2,472
3,688
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

HSE

Other Funding
1,000
-
1,000
-
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Trim Family Resource Centre CLG
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2025

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

RTE Toy Show

Counselling
-
15,500
15,500
-
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

Tusla

SILW
36,169
25,000
61,169
-
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

Pobal

Community Centre Refurbishment Grant
18,324
-
15,465
2,859
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

Tusla

CYPSC
10,679
22,006
28,411
4,274
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

Counselling

Other Funds
5,881
6,411
1,678
10,614
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Trim Family Resource Centre CLG

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2025

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

HSE

Social Prescribing Project
-
58,255
60,265
(2,010)
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Agency

Grant Programme
Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

Foodbank

SSE Generation Green Community Fund
-
26,550
18,363
8,187
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

Agency

Grant Programme

Underspent grant b/f from 2024
Grant received in the financial year
Grant expenditure in the financial year
Underspent grant carried forward
Restriction on use
Capital Grant

Meath County Council

Department of Climate, Energy and Environment
Bungalow Refurbishment
-
67,908
67,908
-
Restricted
No
The company is compliant with relevant Circulars, including Circular 44/2006, "Tax Clearance Procedures Grants, Subsidies and Similar Type Payments"

17. RESERVES

	2025 €	2024 €
At the beginning of the year	248,553	158,679
Reallocation of Reserves	-	103,671
Surplus/(Deficit) for the financial year	13,331	(13,800)
At the end of the year	261,884	248,553

18. FUNDS

18.1 RECONCILIATION OF MOVEMENT IN FUNDS

	Unrestricted Funds €	Restricted Funds €	Total Funds €
At 1 January 2024	138,228	20,451	158,679
Movement during the financial year	(32,834)	122,708	89,874
At 31 December 2024	105,394	143,159	248,553
Movement during the financial year	19,367	(6,036)	13,331
At 31 December 2025	124,761	137,123	261,884

Trim Family Resource Centre CLG
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 December 2025

18.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 January 2025 €	Income €	Expenditure €	Balance 31 December 2025 €
Restricted funds				
Restricted	143,159	552,194	558,230	137,123
Unrestricted funds				
Unrestricted General	105,394	25,758	6,391	124,761
Total funds	248,553	577,952	564,621	261,884

19. STATUS

The charity is limited by guarantee not having a share capital.

The liability of the members is limited.

Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one financial year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding € 1.

20. RELATED PARTY TRANSACTIONS

There were no related party transactions during the period.

21. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

22. DEPARTURE FROM COMPANIES ACT 2014 PRESENTATION

As required by the funding provider, the charity has adopted to prepare these accounts under Charities SORP.

23. TAXATION

Trim Family Resource Centre CLG is a registered charity (20079802) and is therefore exempt from Corporation Tax.

24. APPROVAL OF FINANCIAL STATEMENTS

The financial statements were approved and authorised for issue by the Board of Directors on 20 July 2026.

TRIM FAMILY RESOURCE CENTRE CLG

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2025

NOT COVERED BY THE REPORT OF THE AUDITORS

Trim Family Resource Centre CLG
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
Operating Statement
for the financial year ended 31 December 2025

	2025 €	2024 €
Income		
Core - CFA	172,189	162,307
Tusla Parenting Champion	-	176
Tusla SILW	25,000	25,000
Room hire	3,270	4,748
Fundraising and donations	37,748	41,982
Training	280	-
Counselling grant	6,363	13,656
MCC Pride of place	600	300
Health and wellbeing	512	2,630
Senior alert scheme	200	400
Childrens camps	10,735	4,282
Food bank	11,771	28,220
Women's development programme	45	420
Parent and toddler	1,555	2,420
CYPSC - Level up	6,000	5,000
Confident me	1,140	2,525
Reach LMETB - Level up	2,000	3,000
Reach LMETB - Women's development group	2,000	3,000
HSE - Health and wellbeing	-	2,855
Healthy food made easy	2,080	3,590
Integration grant for FRC's	14,085	5,000
Digital hub - Scoil Mhuire	215	600
Léargas microgrant scheme - MGO 25	322	3,150
SOLAS - All funding 2024	-	15,840
Meath Co Co volunteer event	-	500
Meath Co Co integration event	-	450
RTE Toy Show	7,200	3,300
CYPSC - Music hub	2,000	5,000
IHREC - Traveller women	2,599	2,400
CYPSC - Christmas	-	1,000
CYPSC - Website	-	3,000
Pobal - Community centre refurb grant	-	18,324
Taking action	-	1,000
HSE - Face to face	-	1,000
Festive food	2,400	3,600
Beacon project	66,345	61,140
Beacon project - other	-	3,426
HSE social prescribing	58,255	31,167
HSE - Other	-	3,855
Community Mothers	425	-
Meta - Charities Aid Foundation America	6,159	-
National Forum - Period Poverty	7,000	-
Meath Co Co - Festival	650	-
Meath Co Co - Healthy Meath Micro Grant	1,000	-
National Lotto - Parent Talks	562	-
National Lotto - Health and Wellbeing	803	-
National Lotto - Confident Me & Warrior	1,330	-
Strengthening Families Project	3,500	-
Meath Co Co - Summer Camps	650	-
CYPSC - SFP	10,000	-
Le Cheile SFP Funding	5,600	-
CYPSC - Parenting Awareness	3,700	-
Meath Co Co - LEP Running Costs	331	-
Level Up - Meath Co Co Disc Fund	2,500	-
Seed Funding / Parent Group Support	2,000	-
SSE foodbank project	26,550	-
Meath Co Co - Climate Grant	67,908	-
	577,577	470,263

Trim Family Resource Centre CLG
SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS
Operating Statement
for the financial year ended 31 December 2025

	2025 €	2024 €
Expenses		
Wages and salaries	133,287	131,012
Social security costs	15,685	15,201
Staff defined contribution pension costs	21,457	17,120
Staff training - CFA	1,166	2,115
Wages and salaries- Non CFA	142,763	150,000
Rent payable- CFA	5,000	4,400
Waste	803	620
Insurance- CFA	222	333
Counselling	7,048	11,957
Light and heat- CFA	358	964
Repairs and maintenance - CFA	2,061	2,515
Repairs and maintenance - Non CFA	-	660
Repairs and maintenance - Climate and energy	67,908	-
Food membership	2,250	1,500
Printing, postage and stationery- CFA	2,047	1,266
Advertising - CFA	550	722
Telephone- CFA	1,101	768
Computer costs	778	314
Hire of equipment	1,170	954
Foodbank - CFA	-	7,366
Foodbank - Non CFA	-	341
Travelling and subsistence- CFA	5,880	6,671
Project grant expenditure - Restricted	110,049	84,397
Legal and professional - CFA	3,444	512
Auditor's remuneration CFA	4,762	5,146
Delivery charges	443	1,575
Bank charges- CFA	674	723
Beacon project - other	1,105	1,565
Staff wellbeing and refreshments	3,586	2,750
Social prescriber - Non CFA	5,435	467
Social inclusion - Non CFA	11,706	10,572
General expenses- CFA	1,738	4,516
Admin and insurance fees	2,110	7,207
General expenses- NON CFA	250	645
Fundraising and donations	3,377	4,232
Depreciation	3,614	2,957
	<u>563,827</u>	<u>484,063</u>
Finance		
Bank interest paid	794	-
	<u>794</u>	<u>-</u>
Miscellaneous income		
Amortisation of capital grants received	375	-
	<u>375</u>	<u>-</u>
Net surplus/(deficit)	<u>13,331</u>	<u>(13,800)</u>



TRIM FAMILY RESOURCE CENTRE

2025 ANNUAL REPORT



WELCOMING FOCAL POINT

At the heart of our work is a simple but powerful vision: to be a safe and welcoming focal point for the whole community, where people feel valued, supported and empowered to participate, connect and create positive change.

Throughout 2025, our staff, volunteers, partners and community members have brought this vision to life. We have continued to focus on inclusion and equality, support children and families, and create opportunities for people to come together and build stronger connections. We are particularly proud to see new groups and initiatives emerging, including our Men's Music Group, demonstrating the importance of belonging, participation and coming together for positive changes.

As we look back on the year, we celebrate the people and partnerships that have made the positive changes possible.

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Welcoming Focal Point

Chairperson's
address

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Report

President Connolly Visit

CHAIRPERSON'S ADDRESS

WHEN A COMMUNITY COMES TOGETHER,
EXTRAORDINARY THINGS CAN HAPPEN.

As Chair, I am incredibly proud of what Trim FRC has achieved, not simply through the services we deliver, but through the connections we build, the opportunities we create and the lives we touch across Trim and South Meath.

What makes Trim FRC special is the people behind it. Every day, our staff, volunteers, partners and community members bring our values to life, ensuring that children, families and individuals have a place where they feel supported, connected and valued. This year has once again demonstrated what is possible when we work together with ambition and a shared belief in the strength of our community.

It has been another year of growth, progress and achievement, with much to celebrate and be proud of. We have continued to develop and strengthen our services while responding creatively to our community's changing needs. None of this would be possible without the dedication of our staff, volunteers and partners, whose commitment continues to move our work forward.

2025 has brought many highlights, and I would like to reflect on some of the most significant moments. One of the most memorable was the privilege of welcoming President Catherine Connolly to Trim Family Resource Centre. Having first visited us during her presidential campaign, it was a tremendous honour to welcome her back on her first day of official engagements as President of Ireland. President Connolly's decision to return to our Centre so early in her presidency was a meaningful recognition of the importance of community-based organisations and the work carried out every day by our staff and volunteers. It was a very proud moment for our Centre and our wider community, and one that we will remember for many years to come.

We also strengthened our commitment to inclusion by providing language classes for people living in a local IPAS centre and for Ukrainian families displaced by war. Children from the IPAS centre also participated in our Easter Camps. These initiatives provided practical support and positive opportunities for connection and participation for families adjusting to circumstances often shaped by significant upheaval and trauma.

Securing the funding needed to sustain and develop our services remains both a challenge and a key priority. Throughout the year, we have continued to explore new funding opportunities and engage in a range of fundraising activities. Among these, the Danny O'Brien Golf Classic remains a particular highlight. Once again, it brought together supporters, participants and friends of the Centre in a wonderful display of community spirit. Beyond the funds raised, the event represents something very special to us, a much-valued tradition that honours the legacy of one of our founding members while generating vital support for our work. Our sincere thanks go to everyone who contributed to making the event such a success.

As we look to the year ahead, finding creative solutions to our space constraints will be a key priority, enabling us to meet growing demand for our services and create new opportunities for the community. We will continue to seek the funding and resources needed to support this ambition, while remaining focused on delivering high-quality, accessible services. Having the right capacity is essential if we are to continue to grow and respond effectively to the needs of those who rely on our services.

Looking further ahead, 2026 will be an important year for Trim Family Resource Centre as we develop our next Strategic Plan. This will allow us to reflect on what we have achieved, listen to what our community needs and consider how we can best respond in the years ahead. Meaningful consultation with our community will be central to this process, ensuring that the voices and experiences of the people we serve help shape our priorities and direction.

I want to end by thanking our wonderful staff, volunteers and Board for their dedication, expertise and continued commitment to Trim FRC. You should all be immensely proud of what has been achieved together. I look forward to continuing to work alongside you and our wider community as we build on this progress, deliver valued services, and develop an ambitious and inclusive plan for the years ahead.



Jacinta KIELTY
Chairperson
Trim Family Resource Centre

PROJECT ACTIVITIES IN 2025

KEY HIGHLIGHTS

ENGLISH CONVERSATIONAL

65
SESSIONS

38
PARTICIPANTS

DIGITAL TECH HELP

12
SESSIONS

26
PARTICIPANTS

281

ADULTS WHO WERE
INFORMED OR
REFERRED

22

ADULTS WHO AVAILED
OF PARENTING
PROGRAMMES

49

ADULTS WHO AVAILED
OF PARENT PEER
SUPPORT GROUP

HEALTH & WELLBEING

34
SESSIONS

48
PARTICIPANTS

SOCIAL PRESCRIBING

94
REFERRALS

76
PARTICIPANTS

42

ADULTS WHO CAME TO
WALK AND TALK/
EXERCISE PROGRAMMES

17

YOUNG PEOPLE WHO
PARTICIPATED IN
LEVEL UP PROGRAMME

FAMILY SUPPORT

251
ADULTS

165
CHILDREN

COUNSELLING SESSIONS

326
SESSIONS

37
ADULTS

14
CHILDREN

16

IPAS PARTICIPANTS IN
THE INTEGRATION
PROGRAMME

28

PARENT & TODDLER
GROUP SESSIONS

8

LOCAL GROUPS
USING COMMUNITY
ROOMS

CHILDREN

31
CAMPS &
PROGRAMMES

260
CHILDREN

FOOD BANK

1774
FOOD PARCELS

380
ADULTS

328
CHILDREN

1

UKRAINIAN
INDEPENDENCE BBQ
EVENT

1

GOLF CLASSIC
FUNDRAISER

PRESIDENT CONNOLLY VISIT

12TH NOVEMBER 2025



Trim Family Resource Centre had the honour of welcoming President of Ireland Catherine Connolly on her first full day of official engagements following her inauguration. The President visited the Bungalow where she met with staff, volunteers, programme participants, local community representatives and members of the public. During her visit, community members spoke about their work, including Trim Men's Shed, Women's Shed, ALPS Group, Meath Cancer Support Group, English-language classes, the community food bank, counselling and therapy services, and supports for children and families. President Connolly also met students from local schools. The visit provided an opportunity to highlight the community-led work taking place through South Meath and to discuss both achievements and challenges facing community organisations. It also reinforced the importance of community-led services in supporting families and individuals to connect and participate within the local community.

Trim FRC team:

- 5 full-time employees
- 4 part-time employees
- 6 TUS participants
- 5 CE participants
- 3 counsellors
- 40 volunteers

Board of Directors:

- Jacinta Kieltly (Chairperson)
- Charlotte Reilly (Secretary)
- Eoin Forrestal (Treasurer)
- Ronan Moore
- Andy Ogle
- Kethellen Guimaraes
- Greg Commins
- Philip Dorian

